

**2024 Approved Budget****Town of Holland, Brown County**

<u>Revenue</u>	<u>2024 Budget</u>	<u>Expenses</u>	<u>2024 Budget</u>
Tax Levy	526,859.00	Advertising	1,000.00
Shared Revenue	47,335.20	Assessor	25,250.00
Shared Rev Act 12	56,336.92	Brn Cty Treasurer	500.00
Highway Aid	151,135.52	Elections	12,000.00
Computer Aid	119.51	<i>Workers</i>	
Pers Prop Aid	1,800.00	<i>BC Clerk</i>	
Recycle Grant	3,200.00	<i>Absentee</i>	
Trans Power Line	7,880.00	<i>Sanitation, Other</i>	
Stadium Fund	100.00	<i>Machine Mnt</i>	
Landfill	720,000.00	Badger Books (?)	10,000.00
Appli.Recycle Day	1,000.00	Fire	167,000.00
Interest	3,000.00	Rescue	22,500.00
Interest (Special accts)	7,500.00	Insurance	8,800.00
Insurance Refunds	200.00	Jnt. Mun. Court	2,500.00
Citations	4,000.00	Legal	150,000.00
Lottery Credit	15,000.00	<i>Court</i>	
Licenses	2,000.00	<i>Landfill</i>	
Misc	600.00	<i>Town</i>	
CARES Grants	0.00	Loan Pmts	100,000.00
Specials	0.00	Miscellaneous	9,500.00
PILT/ Man Forest	3,000.00	<i>Town Mailings</i>	
AG Use	0.00	<i>Town's Assoc</i>	
Surplus Gen. Funds	<u>63,000.00</u>	<i>Animal Control</i>	
<b>Total Budget Income</b>	<b>1,614,066.15</b>	<i>Audit</i>	
		<i>Room rent</i>	
		<i>Repairs</i>	
		<i>Training</i>	
		Office	2,500.00
		Park	10,000.00
		Planning	500.00
		Recycling/Trash	120,000.00
		<i>BC Port/Resource</i>	
		<i>Deyo Pick Up</i>	
		<i>Yard Waste</i>	
		<i>Appli. Drive</i>	
		Road Mtn	646,000.00
		<i>BC Hwy</i>	
		<i>Ditches, Signs</i>	
		<i>Culverts</i>	
		<i>Paving, Sealing</i>	
		<i>Mach Hire</i>	
		<i>Stone</i>	
		<i>Bridge Fund Proj</i>	
		<i>Misc</i>	
		Capital Fund Deposits	250,000.00
		Salaries	45,000.00
		Sheriff	5,000.00
		Social Security	9,600.00
		Utilities	<u>13,000.00</u>

Total Budget Expend	1,610,650.00
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